

## 2019 Budget Formulation Process

### Planning Calendar

January 18, 2018	December 31, 2017 General Fund Balance reported in Treasury Office Report
January 19, 2018	Post to Tribal Website and distribute to Branches / Departments approved 2019 Budget Formulation Process calendar
January 19, 2018	Distribution to Branches and Departments General Fund Budget Allocation by Branch / Department
February 1, 2018	Accounting Department to distribute templates and submission instructions to Branches / Departments
March 15, 2018	Branch / Department 2019 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets
April 3 & 4, 2018	Executive Branch Budget hearings
April 6, 2018	Remaining Branches / Departments Budget hearings
April 6, 2018	LTBB 2019 Proposed Annual Budget available to Tribal Citizens
April 12, 2018	2019 Annual Budget Public Hearing
April 19, 2018	Final 2019 Annual Budget approved by Tribal Council
April 20, 2018	Final 2019 Annual Budget posted to Tribal Website
Spring 2018	Annual Community Meeting