

BIA Route #	List all routes that will be worked on.	<p><b>Possible choices for Who/How will the work be accomplished</b></p> <p>BIA: BIA will perform direct service (DS) work for the Tribe as outlined in a Retained Service Agreement (RSA) or Direct Service Plan (DSP) as approved/signed by the Tribe and BIA. (Self Determination, G2G, and Self Gov Tribes can all elect to receive these services)</p> <p>638: Self Determination Tribe will enter into a P638 contract with the BIA and either perform work with in-house staff or subcontract work out to consultant/contractor.</p> <p>Coop: Tribe can receive funding through a P638 contract, G2G, or Self Gov Agreement. Tribe will then enter into a 2-party (Coop) agreement with County, State, Township etc. who will usually serve as the lead agency for the project.</p> <p>Tribe: Tribe administers program/project through a Self Governance or G2G Agreement.</p>
Section	List only those sections that will be worked on along with corresponding length	
Location	List start and end points of where work will be performed (road names, rivers, mileage, end, etc.)	
Description of Work	List as much detail as you can including existing road type and work to be performed	
<b>Name of Tribe</b>		<b>Annual Allocation</b>
<b>Little Traverse Bay Bands</b>		<b>\$1,228,000</b>

**Tribal Transportation Improvement Plan**

Priority	BIA Route #	Section	Project Length	Year of Constr	Road Name Location (Start and End Points) Description of Work	All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project		Construction		Constr. Engineering		Other	Total
						Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Estimated Cost
1	4178	10	10.61	2020	<b>State Rd-</b> Stutsmanville to Cross Village (2 phase project) wedge and cap making road all season			\$ 450,000	BIA/Coop, BIA/638				\$ 450,000
2	4190	10	3.01	2021	<b>Stutsmanville-</b> Pleasantview to Welsheimer rd. Reconstruction to all season standards			\$ 755,000	BIA/Coop, BIA/638				\$ 755,000
3	4359	10	1	2021	<b>Howard St. Extension-</b> Howard at NCMC to Atkins New Construction	\$ 1,000	BIA/Coop, BIA/638						\$ 1,000
4	4108	10	2.75	2019	<b>Pleasantview Rd-</b> Mill and Fill			\$ 1,000	BIA/Coop, BIA/638				\$ 1,000
	NA	NA	NA	2020	<b>TTP Transportation Planning</b> (IRR Construction Funds for IRR Transportation Planning)								
	NA	NA	NA	2020	<b>TTP Transit</b>							\$ -	\$ -
	NA	NA	NA	2020	<b>TTP Road Maintenance</b> (IRR Construction Funds for IRR Road Maintenance)							\$ 21,000	\$ 21,000
<b>FY20 Total</b>												<b>\$ 1,228,000</b>	

Priority	BIA Route #	Section	Project Length	Year of Constr	Road Name Location (Start and End Points) Description of Work	All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project		Construction		Constr. Engineering		Other	Total
						Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Estimated Cost
1	4190	10	3.01	2021	<b>Stutsmanville Rd.-</b> Pleasantview to Welsheimer Reconstruction to all season standards			\$ 248,000	BIA/Coop, BIA/638				\$ 248,000
2	4359	10	1	2021	<b>Howard St. Extension-</b> Howard at NCMC to Atkins New Construction			\$ 400,000	BIA/Coop, BIA/638				\$ 400,000
3	4246	10	1	2021	<b>Greenwood Rd-</b> West Sheridan St to Charlevoix Avenue Reconstruction including add curb and gutter and added sidewalk			\$ 350,000	BIA/Coop, BIA/638				\$ 350,000
4	4164	10	1	2022	<b>Murray Rd-</b> US 31 to Upper Bay Shore Rd			\$ 210,000	BIA/Coop, BIA/638				\$ 210,000

					Reconstruction contingent on receiving Safety Grant										
NA	NA	NA	2021	<b>TTP Transportation Planning</b> (IRR Construction Funds for IRR Transportation Planning)										\$	-
NA	NA	NA	2021	<b>TTP Transit</b>										\$	-
NA	NA	NA	2021	<b>TTP Road Maintenance</b> (IRR Construction Funds for IRR Road Maintenance)									\$	20,000	\$ 20,000

**FY21 Total \$ 1,228,000**

Priority	BIA Route #	Section	Project Length	Year of Constr	Road Name Location (Start and End Points) Description of Work	All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project		Construction		Constr. Engineering		Other	Total
						Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Estimated Cost
1	4164	10	1	2022	<b>Murray Rd-</b> US 31 to Upper Bay Shore Rd Reconstruction			\$ 240,000	BIA/Coop, BIA/638				\$ 240,000
2	4187	10	7	2022	<b>Robinson Rd-</b> Pleasantview to Stutsmanville Mill and Fill (estimated total cost \$1.2 Million)			\$ 966,000					\$ 966,000
3	4359	10	1	2021	<b>Howard St. Extension-</b> Howard at NCMC to Atkins New Construction			\$ 1,000	BIA/Coop, BIA/638				\$ 1,000
4	4246	10	1	2021	<b>Greenwood Rd-</b> West Sheridan St to Charlevoix Avenue Reconstruction including add curb and gutter and added sidewalk			\$ 1,000	BIA/Coop, BIA/638				\$ 1,000
NA	NA	NA	2022	<b>TTP Transportation Planning</b> (IRR Construction Funds for IRR Transportation Planning)									\$ -
NA	NA	NA	2022	<b>TTP Transit</b> Purchase of Transit service									\$ -
NA	NA	NA	2022	<b>TTP Road Maintenance</b> (IRR Construction Funds for IRR Road Maintenance)								\$ 20,000	\$ 20,000

**FY22 Total \$ 1,228,000**

Priority	BIA Route #	Section	Project Length	Year of Constr	Road Name Location (Start and End Points) Description of Work	All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project		Construction		Constr. Engineering		Other	Total
						Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Estimated Cost
1	4187	10	7	2023	<b>Robinson Rd-</b> Pleasantview to Stutsmanville Mill and Fill			\$ 233,000					\$ 233,000
2	4264	10	5	2024	<b>Brutus Rd-</b> North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million)			\$ 975,000					\$ 975,000
NA	NA	NA	2023	<b>TTP Transportation Planning</b> (IRR Construction Funds for IRR Transportation Planning)									\$ -
NA	NA	NA	2023	<b>TTP Transit</b> Purchase of Transit service									\$ -
NA	NA	NA	2023	<b>TTP Road Maintenance</b> (IRR Construction Funds for IRR Road Maintenance)								\$ 20,000	\$ 20,000

FY23 Total

\$ 1,228,000