

## 2022 Budget Formulation Process Planning Calendar

### Statute Date Requirements

January 21, 2021	Post to Tribal Website and distribute to Branches / Departments approved 2022 Budget Formulation Process calendar ( <a href="#">December 8, 2020 AFC Mtg</a> ; <a href="#">December 17, 2020 TC Mtg</a> )
February 1, 2021	Report Anticipated General Fund balance for 2020 and anticipated revenues for 2022 to Tribal Council ( <a href="#">January 29, 2021 Special AFC Mtg</a> )
February 1, 2021	Accounting Department to distribute templates and submission instructions to Branches / Departments
February 15, 2021	Approve the General Fund Budget Allocation to Governmental Branches ( <a href="#">January 29, 2021 AFC Mtg</a> ; <a href="#">February 11, 2021 TC Mtg</a> )
March 15, 2021	Branch / Department 2020 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets
1 <sup>st</sup> week of April	Executive Branch Budget hearings ( <a href="#">April 7</a> ) and Election Board ( <a href="#">April 7</a> )
1 <sup>st</sup> week of April	Legislative and Judiciary hearings / remaining Executive Departments Budget hearings ( <a href="#">April 9</a> )
2 <sup>nd</sup> week of April	LTBB 2020 Proposed Annual Budget available to Tribal Citizens ( <a href="#">April 5</a> ) Must be posted on the LTBB website on or before April 11.
2 <sup>nd</sup> week of April	2020 Annual Budget Public Hearing ( <a href="#">April 12</a> )
By Annual Meeting	Tribal Council approve annual budget ( <a href="#">April 13, 2021 AFC Mtg</a> ; <a href="#">April 22, 2021 TC Mtg</a> )  Final 2020 Annual Budget posted to Tribal Website ( <a href="#">April 26, 2021</a> )
TBD	Annual Community Meeting

2022 Budget Formulation Process Calendar: Approved AFC 12/8/2020; Approved TC 12/17/2020; Posted to the Web on 12/17/2020